City of Chickamauga
2013 Report on Projects Funded Through
Special Purpose Local Option Sales Tax
(2013 Referendum)
As of December 31, 2013

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended					Surplus Funds
				Year 1	Year 2	Year 3	Year 4	Year 5	
City Hall Improvements	2013	$ 87,000	$ 87,000	$ -	$ -	$ -	$ -	$ -	$87,000.00
Renovations to American Legion Building	2013	$ 87,000	$ 87,000	$ -	$ -	$ -	$ -	$ -	$87,000.00
Develop City Park	2013	$ 65,250	$ 65,250	$ -	$ -	$ -	$ -	$ -	$65,250.00
Ball Field Improvements	2013	$ 87,000	$ 87,000	$ -	$ -	$ -	$ -	$ -	$87,000.00
Purchase City Vehicles and Equipment	2013	$ 261,000	$ 261,000	$ -	$ -	$ -	$ -	$ -	$261,000.00
Library Improvements	2013	$ 43,500	$ 43,500	$ -	$ -	$ -	$ -	$ -	$43,500.00
Street Improvements	2013	$ 326,250	$ 326,250	$ -	$ -	$ -	$ -	$ -	$326,250.00
Utility System Upgrades	2013	$ 143,000	$ 143,000	$ -	$ -	$ -	$ -	$ -	$143,000.00
		$ 1,100,000.00	$ 1,100,000.00	$ -	$ -	$ -	$ -	$ -	$ 1,100,000.00