

City of Chickamauga
2013 Report on Projects Funded Through
Special Purpose Local Option Sales Tax
(2008 Referendum)
As of December 31, 2013

Project	Year Approved	Original Estimated Cost	Current Estimated Cost	Amount Expended					Surplus Funds	
				Year 1	Year 2	Year 3	Year 4	Year 5		
Automated Garbage & Trash Pickup System & Install Brush Boom On Existing Brush Truck	2008	\$ 300,000	\$ 300,000	\$ 311,878.28	\$ -	\$ -	\$ -	\$ -	\$ -	(\$11,878.28)
Renovations to Gordon Lee Mansion	2008	\$ 100,000	\$ 100,000	\$ 74,329.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,670.44
Recreation Improvements	2008	\$ 100,000	\$ 100,000	\$ 72,809.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,190.89
Additional Streetscaping	2008	\$ 100,000	\$ 100,000	\$ 18,050.03	\$ 16,241.03	\$ -	\$ -	\$ -	\$ -	\$ 65,708.94
Vehicles & Equipment	2008	\$ 150,000	\$ 150,000	\$ 34,936.37	\$ 55,908.00	\$ -	\$ -	\$ -	\$ -	\$ 59,155.63
Library	2008	\$ 50,000	\$ 50,000	\$ 13,376.00	\$ 3,209.72	\$ 2,600.00	\$ -	\$ -	\$ -	\$ 30,814.28
Municipal Parking Lot	2008	\$ 100,000	\$ 100,000	\$ 80,281.03	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,718.97
Street Improvements	2008	\$ 100,000	\$ 100,000	\$ 109,800.77	\$ 6,062.06	\$ -	\$ -	\$ -	\$ -	(\$15,862.83)
Renovations to City Hall	2008	\$ 50,000	\$ 50,000	\$ 32,299.29	\$ -	\$ 113.25	\$ -	\$ -	\$ -	\$ 17,587.46
Water & Sewer Improvements	2008	\$ 382,600	\$ 382,600	\$ 24,596.85	\$ 159,943.47	\$ -	\$ -	\$ -	\$ -	\$ 198,059.68
		\$ 1,432,600.00	\$ 1,432,600.00	\$ 772,357.29	\$ 241,364.28	\$ 2,713.25	\$ -	\$ -	\$ -	\$ 416,165.18