

# 2017 / 2018 CHICKAMAUGA WATER AND SEWER RATE STRUCTURE

## AVERAGE ON 5000 GALLONS MONTHLY

### 2017 RATE STRUCTURE

WATER			Gallon		Base Rate	Avg. Indust Use X 1000 Gallons	Avg. Use		GA Sales Tax		Avg. Number Customers	Monthly Revenue	Annual Revenue
			1	5001			5000	Total		Total			
Chickamauga Water	City Residential		\$ 1.66	\$ 2.16	\$ 9.06		\$ 17.36	\$ 1.22	\$ 18.58	1170	\$ 21,732.98		
		City Commercial	\$ 2.23	\$ 3.23	\$ 11.06		\$ 22.21	\$ 1.55	\$ 23.76	109	\$ 2,590.35		
	Non City Residential		\$ 2.10	\$ 2.60	\$ 12.56		\$ 23.06	\$ 1.61	\$ 24.67	675	\$ 16,655.09		
		Non City Commercial	\$ 2.93	\$ 3.93	\$ 14.06		\$ 28.71	\$ 2.01	\$ 30.72	22	\$ 675.83	\$ 48,652.79	\$ 583,833.52
	GL Farm Class 55		\$ 2.60	\$ 3.93	\$ 14.06		\$ 27.06	\$ 848.88	\$ 61.32	\$ 937.26	1	\$ 937.26	\$ 545,638.80
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	Industry City		\$ 1.75			1618.5	\$ 2,832.38	\$ 198.27	\$ 3,030.64	2	\$ 6,061.28		
	Industry Non City		\$ 1.75										
										<b>Total Customers</b>	1979		

SEWER			Gallon		Base Rate	Avg. Indust Use X 1000	Avg. Use		GA Sales Tax		Avg. Number Customers	Monthly Revenue	Annual Revenue
			1	5001			5000	Total		Total			
Chickamauga Sewer	City Residential		\$ 1.65	\$ 2.15	\$ 10.06		\$ 18.31	\$ 1.28	\$ 19.59	1042	\$ 20,414.55		
		City Commercial	\$ 2.30	\$ 3.30	\$ 12.06		\$ 23.56	\$ 1.65	\$ 25.21	64	\$ 1,613.39		
	Non City Residential		\$ 2.55	\$ 3.05	\$ 14.06		\$ 26.81	\$ 1.88	\$ 28.69	73	\$ 2,094.13		
		Non City Commercial	\$ 3.30	\$ 4.30	\$ 17.06		\$ 33.56	\$ 2.35	\$ 35.91	2	\$ 71.82	\$ 32,777.57	\$ 393,330.84
	Industrial City		\$ 1.75			1118	\$ 1,956.50	\$ 136.96	\$ 2,093.46	1	\$ 2,093.46	\$ 370,346.58	
	Industrial Class 61		\$ 3.30			846.85	\$ 2,794.61	\$ 195.62	\$ 2,990.23	1	\$ 2,990.23		
	Industrial Non City		\$ 2.55										
										<b>Total Customers</b>	1183		
	Leak Protection Fee		\$ 2.00								1750	\$ 3,500.00	<b>Total</b>
	County Paid Sewer												\$915,985.38
												<b>Avg. Water Budget</b>	

Per 1000 Gallon increase	5001 Gallons Increase	Base Rate Increase	Industrial Per 1000 Gallon increase
\$ .46	\$ .20 Cents	\$ .50 Cent	\$ .15

### NEW 2018 RATE STRUCTURE

WATER			Gallon		Base Rate	Avg. Indust Use X 1000 Gallons	Avg. Use		GA Sales Tax		Avg. Customer Monthly Increase 5000 Gallons	Monthly Revenue	Annual Revenue	
			1	5001			5000	8000		Total				
Chickamauga Water	City Residential		\$ 2.12	\$ 2.36	\$ 9.56		\$ 20.16	\$ 1.41	\$ 21.57	1170	\$2.996	\$ 25,238.30		
		City Commercial	\$ 2.69	\$ 3.43	\$ 11.56		\$ 25.01	\$ 1.75	\$ 26.76	110	\$2.996	\$ 2,943.68		
	Non City Residential		\$ 2.56	\$ 3.13	\$ 13.06		\$ 25.86	\$ 1.81	\$ 27.67	675	\$2.996	\$ 18,677.39		
		Non City Commercial	\$ 3.06	\$ 4.13	\$ 14.56		\$ 29.86	\$ 2.09	\$ 31.95	22	\$1.231	\$ 702.90	\$ 55,118.01	\$ 661,416.13
	GL Farm Class 55		\$ 3.06	\$ 4.08	\$ 14.56		\$ 29.86	\$ 881.28	\$ 63.78	\$ 974.92	1	\$37.664	\$ 974.92	\$ 618,145.92
	Industry City		\$ 1.90			1618.5	\$ 3,075.15	\$ 215.26	\$ 3,290.41	2	\$259.769	\$ 6,580.82		
	Industry Non City		\$ 1.95											

Per 1000 Gallon increase	5001 Gallons Increase	Base Rate Increase	Industrial Per 1000 Gallon increase
\$ .46	\$ .20 Cents	\$ .50 Cent	\$ .15

SEWER			Gallon		Base Rate	Avg. Indust Use X 1000 Gallons	Avg. Use		GA Sales Tax		Avg. Number Customers	Monthly Revenue	Annual Revenue
			1	5001			5000	Total		Total			
Chickamauga Sewer	City Residential		\$ 2.11	\$ 2.35	\$ 10.56		\$ 21.11	\$ 1.48	\$ 22.59	1042	\$2.996	\$ 23,536.38	

Chestnut Mobile Home Park (Lee Ave.) 2014		
Average Number Customers		
Water	75	\$ 16,717.68
Sewer	75	\$ 16,479.00
Revenued		\$ 33,196.68
Sewer Exp.		\$ 7,875.00
Water Exp.		\$ 3,115.00
Average Loss		\$ 22,206.68

  

Crystal Springs Print Works 2013		
Million Gallons Per Month		
	16	\$ 24,000.00
		\$ 288,000.00
Sewer Exp.		\$ 243,840.00
Average Combined Total Lossed Annual Revenue		\$ 72,596.68

City Commercial	\$ 2.76	\$ 3.50	\$ 12.56	\$ 26.36	\$ 1.85	\$ 28.21	64	\$2.996	\$ 1,805.13		
Non City Residential	\$ 3.01	\$ 3.25	\$ 14.56	\$ 29.61	\$ 2.07	\$ 31.68	73	\$2.996	\$ 2,312.84		
Non City Commercial	\$ 3.76	\$ 4.45	\$ 17.56	\$ 36.36	\$ 2.55	\$ 38.91	2	\$2.996	\$ 77.81	\$ 36,631.20	\$ 439,574.45
											\$ 26,009.54
Industrial City	\$ 1.90		1118	\$ 2,124.20	\$ 148.69	\$ 2,272.89	1	\$179.439	\$ 2,272.89		\$ 413,564.91
Industrial Class 61	\$ 3.45		846.85	\$ 2,921.63	\$ 204.51	\$ 3,126.15	1	\$135.919	\$ 3,126.15		
Industrial Non City	\$ 1.95										
Leak Protection Fee	\$ 2.00						1750		\$ 3,500.00		
County Paid Sewer									\$ -		
										<b>Combined Total</b>	<b>\$ 1,031,710.83</b>
										<b>Revenued Increased</b>	<b>\$ 115,725.45</b>